

Objective

Result oriented, experienced professional with international background in controlling, budgeting, reporting, analysis and advance understanding of cost center accounting, profitability analysis modules of SAP. Seeking a position to utilize my knowledge & expertise for mutual benefit.

Skills

Budgeting & Forecasting, Accounting & Financial Management, Merger Due Diligence/Integration, Accounting Policies/Internal Controls, Cash Flow Management, Income Tax Planning, Financial Analysis & Reporting, Business Planning & Analysis, Process Improvement, Strategic Planning, Team Building & Staff Development

Work Experience

Corporate Controller

Agfa Corporation - June 2012 – Present

- Reviewed monthly trends as well as comparisons to budget to ensure accuracy of financials prior to submission to head office.
- Worked with accounting, service, & plant controllers to make sure all analysis was completed in time for the monthly commentary meeting.
- Expense & capital budget preparation in conjunction with departmental heads and subsequent implementation in local system after board approval.
- Established, monitored and reported to U.S. , Canadian and Belgium (head office) transfer price relationships.
- Prepared shared service agreements with affiliate companies and monitored inter-company invoicing.
- Assisted in project specific assignments and provided ad-hoc financial reporting and analysis.
- Used financial, operational and business judgment and analysis in order to analyze information and recommend meaningful corrective actions.

Manager Financial Reporting (US & Canada)

ABC Corporation - April 2010 – June 2012

- Prepared and reported to head office income statements & primary expenses.
- Ensured compliance with head office requirements and responded to any subsequent queries.
- Responsible for fixed asset module configuration, maintenance, depreciation posting, and reporting.
- Communicated, guided and explained to accountants & analysts agfas accounting and reporting policies and procedures.
- Liaise with business units and interpret their requirement into financial numbers.
- Provide information to external auditors from hq systems for expenses, fixed assets and p&ls and assist in answering their queries by bridging different local and head office sap modules.
- Established and implemented a purchasing card program that reduced the need for purchase orders and saved approximately \$70,000 a year.

Education

Master Of Commerce in Finance - (Institute Of Psychotherapy And Management Sciences -
Mumbai, Maharashtra)