

# Robert Smith

## Asst. Cost Accounting Manager

### **CONTACT DETAILS**

1737 Marshville Road,  
Alabama  
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### **PERSONAL STATEMENT**

Accounting professional with nineteen years experience. Experience working in a standard cost environment, proficiency in Excel and ERP systems.

### **SKILLS**

Cost Accounting, Excel,  
Variance Analyst.

### **WORK EXPERIENCE**

#### ***Asst. Cost Accounting Manager*** **Parker Hannifin - January 2012 - 2020**

##### *Responsibilities:*

- Manage the cost accounting function for the Intergraded Sealing Systems division of Parker Hannifin.
- Included cost-saving initiatives, financial reporting, and serving as the single point of contact for all financial issues at all 3 locations.
- Created an expiring materials report that saves in excess of \$100K per year.
- Prepared an easy template for completing the 12-month rolling forecast with minimal inputs to be able to quickly adapt to the changing conditions.
- Lead in the transfer of 2 value streams to the Matamoros location to improve financial results with a reduction in labor cost.
- Develop daily updates for all locations that include Sales, Return on Sales, Production, and Inventory Change along with the forecasted variance explanations tied to each.
- Prepare an annual plan and presentation to the corporate that tells the financial story for each location.

### **LANGUAGES**

English (Native)  
French (Professional)  
Spanish (Professional)

### **INTERESTS**

Climbing  
Snowboarding  
Cooking  
Reading

#### ***Cost Accounting Manager*** **Delta Corporation - 2008 - 2012**

##### *Responsibilities:*

- Manage the Cost Accounting function and payroll for Griffin Pipe.
- Leader in driving cost reduction thru the study and explanations of variances.
- Variance analyst studies resulted in a cost savings of \$200K a year with the introduction of a truck weighing system at the gate which was used to pay suppliers.
- Responsible for the month end closing process, which included a 2 day reduction, and the integrity of the results.
- Created a new annual budget and forecasting model to increased efficiency and accuracy.
- Responsible for capital asset management including a \$45 million dollar finishing line expansions.
- Create weekly forecasting template that enabled the forecast vs.

### **REFERENCES**

Reference - 1 (Company Name)  
Reference - 2 (Company Name)

## Education

Bachelor of Science in Accounting and Financial Management -  
1993(Ferrum College - Ferrum, VA)